Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

ID Number: 6020 P.O. Box 6297

Chief Executive Officer: Alan J. LeVasseur, **Executive Director**

New Orleans, LA 70174	System Wide	e Information				Modal Information	(504)376-8100
General Information		Financial Information			Characteristics		
							Ferryboat
Urbanized Area (UZA) Statistics - 1	1990 Census	Fare Revenues Earned			Operating Expense		\$5,645,728
New Orleans, LA		Directly Operated		\$0	Capital Funding		\$3,516,132
Square Miles	270	Purchased Transportation		0	Annual Passenger Miles		1,564,264
Population	1,040,226	Total Fare Revenues Earned		\$0	Annual Vehicle Revenue Miles		44,148
Population Ranking out of 405 UZAs	33				Annual Unlinked Trips		3,128,528
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		8,895
		Passenger Fares		\$0	Annual Vehicle Revenue Hours		22,048
		Local Funds		0	Fixed Guideway Directional Route Miles		3.0
Service Area Statistics		State Funds		4,673,146	Vehicles Available for Maximum Service		6
Square Miles	270	Federal Assistance ¹		0	Average Fleet Age in Years		36.2
Population	1,040,266	Other Funds		472,582	Vehicles Operated in Maximum Service		6
		Total Operating Funds Expended		\$5,145,728	Peak to Base Ratio		0.0
					Percent Spares		0%
Service Consumption					Incidents		29
Annual Passenger Miles	1,564,264	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	3,128,528	Salaries, Wages and Benefits		\$3,751,843			
Average Weekday Unlinked Trips	8,895	Materials and Supplies		931,454	Performance Measures		
Average Saturday Unlinked Trips	8,533	Purchased Transportation		0			
Average Sunday Unlinked Trips	7,156	Other Operating Expenses		962,431	Service Efficiency		
		Total Operating Expenses		\$5,645,728	Operating Expense per Vehicle Revenue Mile		\$127.88
					Operating Expense per Vehicle Revenue Hour		\$256.07
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	44,148				Cost Effectiveness		
Annual Vehicle Revenue Hours	22,048	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$3.61
Vehicles Available for Maximum Sen	vice 6	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$1.80
Vehicles Operated in Maximum Serv	rice 6	State Funds		3,516,132			
Base Period Requirement	0	Federal Assistance 2		500,000	Service Effectiveness		
		Total Capital Funds Expended		\$4,016,132	Unlinked Passenger Trips per Vehicle Revenue	Mile	70.86
					Unlinked Passenger Trips per Vehicle Revenue	Hour	141.90
Vehicles Operated in Maximu	m Service	Uses of Capital Funds					
					Ferryboat		
Directly		Rolling	Facilities	Te4-1	Operating Expense per	Operating Expense per	Passenger Trips per
Operated Ferryboat 6	Transportation 0	Stock Ferryboat \$3,088,920	and Other \$427,212	Total \$3,516,132	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
renybuat 6	U	Ferryboat \$3,088,920	Φ421,212	Φ3,310,132	\$150.00 \$5.	00 80	0.00
					\$4.	00 60	0.00

\$100.00

\$50.00

\$0.00

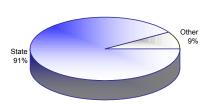
98 99 00 \$3.00

\$2.00

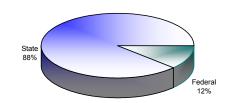
\$1.00

97 98 99 00





Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

98 99 00

40.00

20.00

0.00